

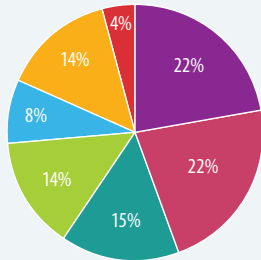
# Campus Recreation Fiscal Impacts due to COVID-19

On April 15-17, NIRSA conducted a survey of campus recreation department leaders to ascertain the fiscal impacts caused by the COVID-19 pandemic.

Given the financial consequences of campus closures across the Association, and the impacts these closures are having and will continue to have on individual recreation professionals, a survey of budget and related staffing impacts was delivered to campus recreation leaders at 795 institutions with 344 completing the survey.

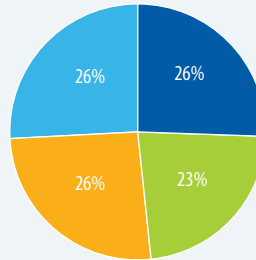
## Survey Responses by NIRSA Region

- Region I
- Region II
- Region III
- Region IV
- Region V
- Region VI
- Canadian Region



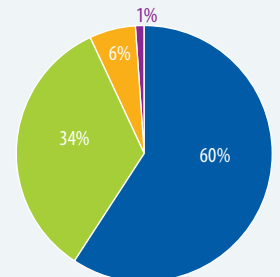
## Survey Responses by Institutional Enrollment

- <5k
- 5k - 9,999
- 10k - 19,999
- >20k



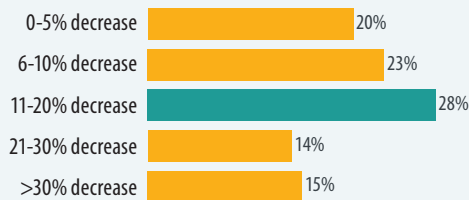
## Survey Responses by Institutional Sector

- 4-yr Public
- 4-yr Private
- 2-yr Public
- 2-yr Private
- Other

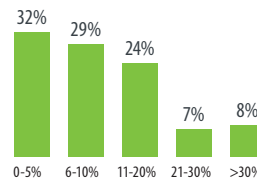


## What is your department's expected decrease in net revenue for this fiscal year?

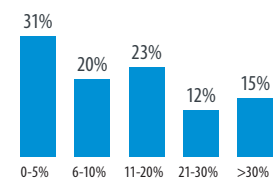
Most respondents expect an 11-20% decrease in net revenue for FY2020 (n=337)



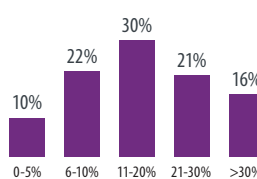
FY2020 expected % revenue decrease: <5k enrollment (n=87)



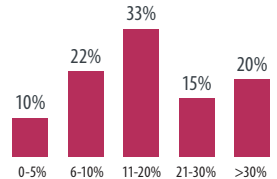
FY2020 expected % revenue decrease: 5k-9,999 enrollment (n=75)



FY2020 expected % revenue decrease: 10k-19,999 enrollment (n=86)

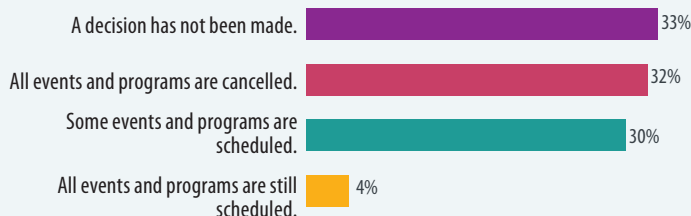


FY2020 expected % revenue decrease: >20k enrollment (n=87)



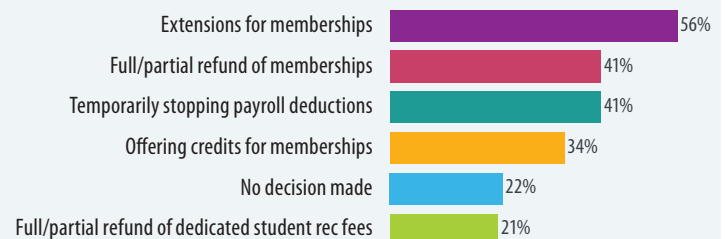
## Have all summer recreation programs and events been cancelled?

(n=341)



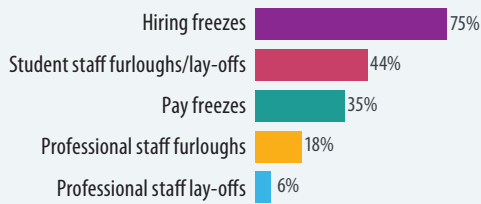
## Has your institution decided any of the following? Check all that apply.

(n=340)

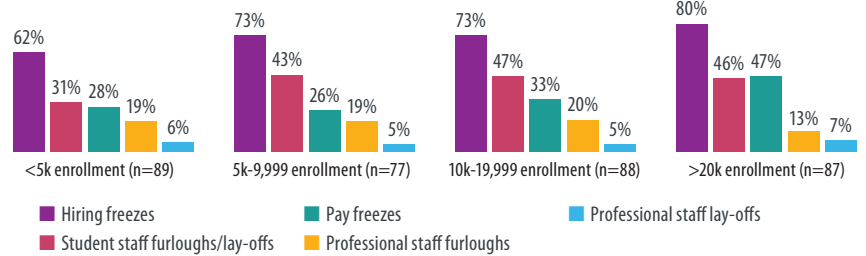


## What are the anticipated personnel changes resulting from this fiscal year's budget shortfalls? Check all that apply.

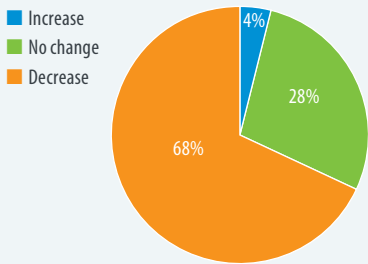
Respondents most frequently report **hiring freezes**, **student staff furloughs** and **pay freezes** resulting from FY2020 budget shortfalls (n=331)



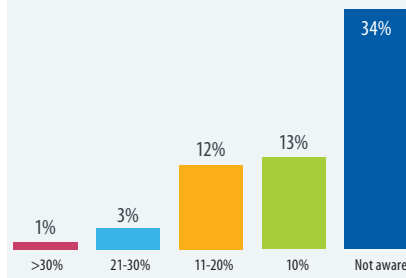
### FY2020 personnel changes by enrollment



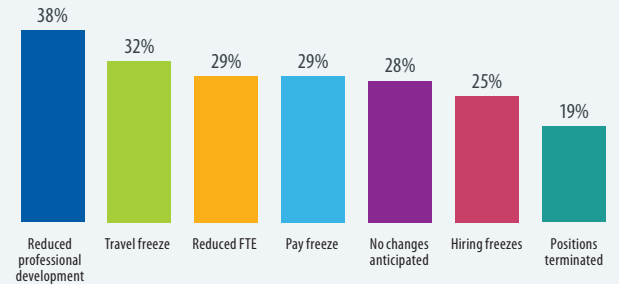
## What is the anticipated change in student enrollment for fall 2020? (n=340)



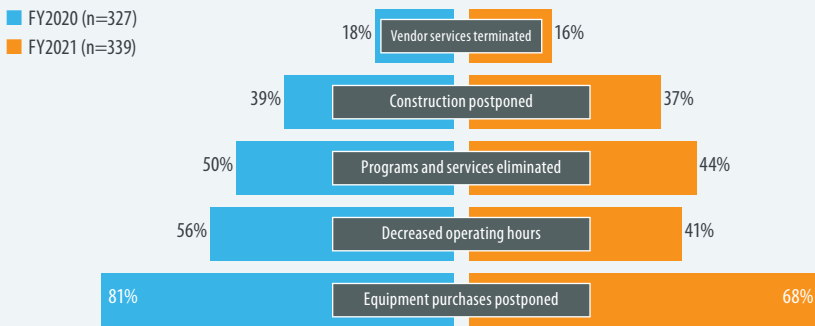
## Has your institution mandated a budget reduction for next fiscal year? (n=344)



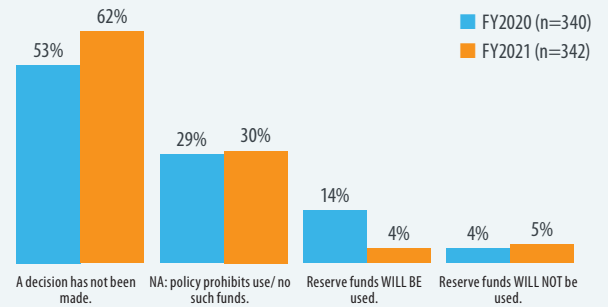
## What are the anticipated changes for student recreation staff resulting from next fiscal year's budget shortfalls? Check all that apply. (n=339)



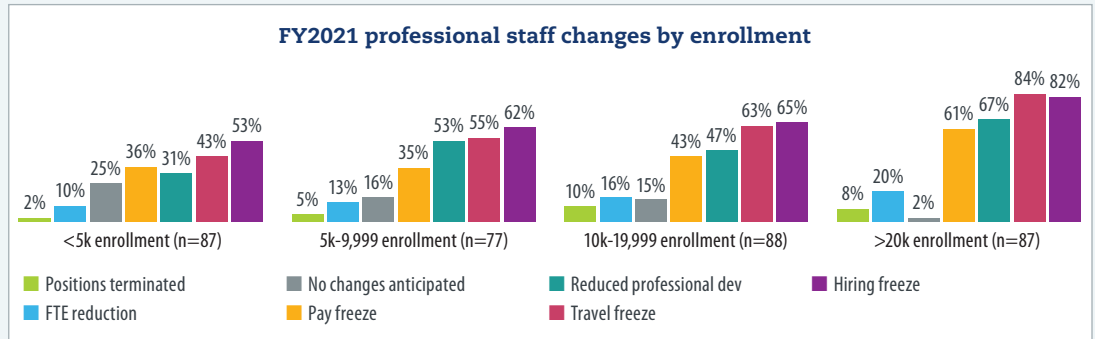
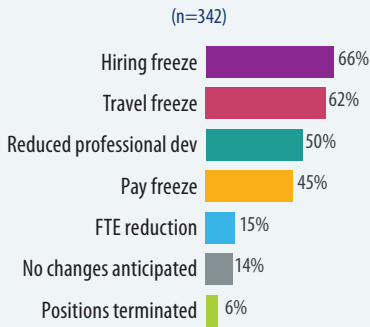
## What are your department's anticipated operational changes resulting from budget shortfalls? Check all that apply.



## Has your institution made a decision regarding the use of recreation reserve funds for operating budget shortfalls? (n=340)

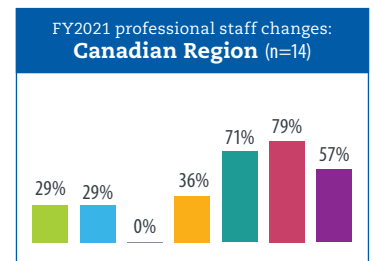
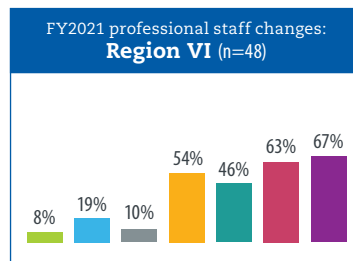
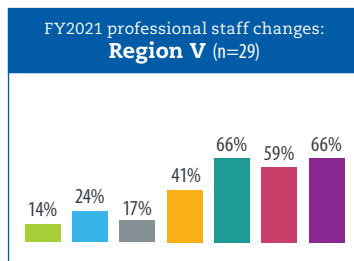
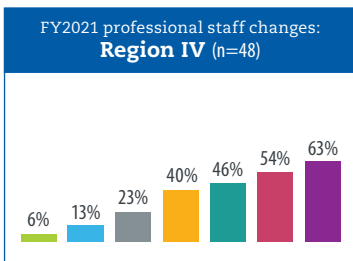
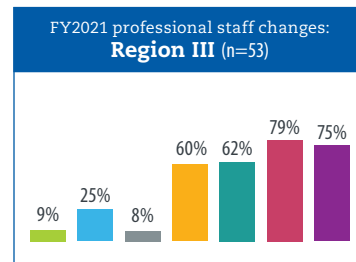
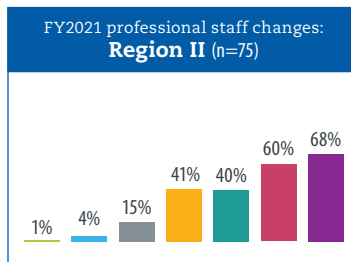
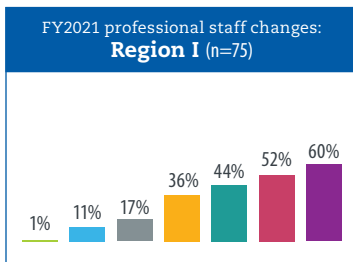
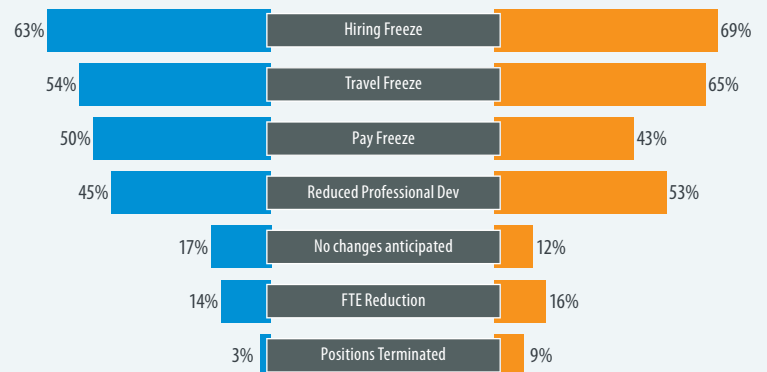


# What are the anticipated changes for professional recreation staff resulting from next fiscal year's budget shortfalls? Check all that apply.



### FY2021 professional staff changes by 4-yr private and 4-yr public sectors

■ 4-yr private (n=115)  
■ 4-year public (n=207)



■ Positions terminated    ■ No changes anticipated    ■ Reduced professional dev    ■ Hiring freeze  
■ FTE reduction    ■ Pay freeze    ■ Travel freeze

For more information about this survey or the data supporting it, please reach out to Ruben Guzman, NIRSA Research Coordinator at [research@nirsa.org](mailto:research@nirsa.org).